NOVA SCOTIA

MEDICAL SERVICES INSURANCE

ANNUAL STATISTICAL TABLES

12 MONTHS ENDING MARCH 31, 2013

(with comparative statistics for previous years)

PREPARED BY
MSI HEALTH INFORMATION DEPARTMENT
MEDAVIE BLUECROSS FOR
Nova Scotia Department of Health and Wellness

available at http://www.gov.ns.ca/health/

(October 2013)

List of Tables and Figures

PAGE

1. POPULATION DATA

Figure 1 Population by 5 Year Age Groups, Nova Scotia 4
Table1.1 Distribution of Population by Age Group 5

2. ACTUAL FINANCIAL PAYMENTS TO PHYSICIANS

Figure 2 Actual Financial Payments to Physicians, (Current Dollars) 7
Figure 3 Actual Financial Payments to Physicians, (Current Dollars) 8
Table 2.1 Medical Payments Financial Report 9

3. STATISTICAL DATA

Table 3.1 Summary of Payments for All M.S.I. Programs 11

4. PHYSICIANS' SERVICES

Table 4.1 Payment Summary 13
Table 4.2 Total Payments for Physicians' Services and Expenditure Per Insured Person 14
Table 4.3 Number of Physicians by Payment Category 15
Table 4.4 Utilization Summary of Physicians' Services 16
Table 4.5 Gross Payments by District Health Authority (DHA) 17
Figure 4 Map of District Health Authorities 18
Table 4.6 Distribution of Gross Payments by Functional Specialty and District Health Authority (DHA) 19
Table 4.7 Distribution of Physicians by Functional Specialty and Payment Range 20
Table 4.8 Fee-for-Service, Number of Services by Type of Service 21
Table 4.9 Fee-for-Service, Amount Paid by Type of Service 22
Table 4.10 Fee-for-Service, Services per 1,000 Insured Persons 23
Table 4.11 Fee-for-Service, Amount Paid per 1,000 Insured Persons 24
Table 4.12 Fee-For-Service Expenditure Per Insured Person by Age Group and Sex 25
Table 4.13 Expenditure Per Patient by District Health Authority (DHA) of Patient Residence 26
Table 4.14 Utilization Data and Expenditure per Patient by DHA of Patient Residence 27

5. DENTAL PROGRAMS

Table 5.1 Dental Programs Payment Summary 29
Table 5.2 Children's Oral Health Program Utilization Summary 30
Table 5.3 Dental Surgical Program Utilization Summary 31
Table 5.4 IWK Dental Alternate Funding Program Utilization Summary 32
Table 5.5 Special Dental Program - Maxillofacial Prosthodontics Utilization Summary 33
Table 5.6 Special Dental Program - Cleft Palate Utilization Summary 34
Table 5.7 Special Dental Program - Mentally Challenged Utilization Summary 35
Table 5.8 Special Dental Program - Special Considerations Utilization Summary 36

6. OPTOMETRIC SERVICES

Table 6.1 Payment and Utilization Summary 38

7. PROSTHETIC PROGRAMS

Table 7.1 Payment Summary 40
Table 7.2 Breast Prostheses Utilization Summary 41
Table 7.3 Limb Prostheses Utilization Summary 42
Table 7.4 Ocular Prostheses Utilization Summary 43

8. PHARMACARE PROGRAMS

Table 8.1 Seniors' Pharmacare Payment and Utilization Summary 45
Table 8.2 Seniors' Pharmacare Female Drug Utilization by Age 46
Table 8.3 Seniors' Pharmacare Male Drug Utilization by Age 47
Table 8.4 Seniors' Pharmacare Total Drug Utilization by Age 48
Table 8.5 Pharmacare Utilization by District Health Authority 49
Table 8.6 Special Funding Assistance Programs for Residents 50
Table 8.7 Special Funding Assistance for Residents with Cystic Fibrosis 51
Table 8.8 Special Funding Assistance for Residents with Diabetes Insipidus 52
Table 8.9 Special Funding Assistance for Residents with Cancer 53
Table 8.10 Special Funding Assistance for Residents with Growth Hormone Deficiency 54

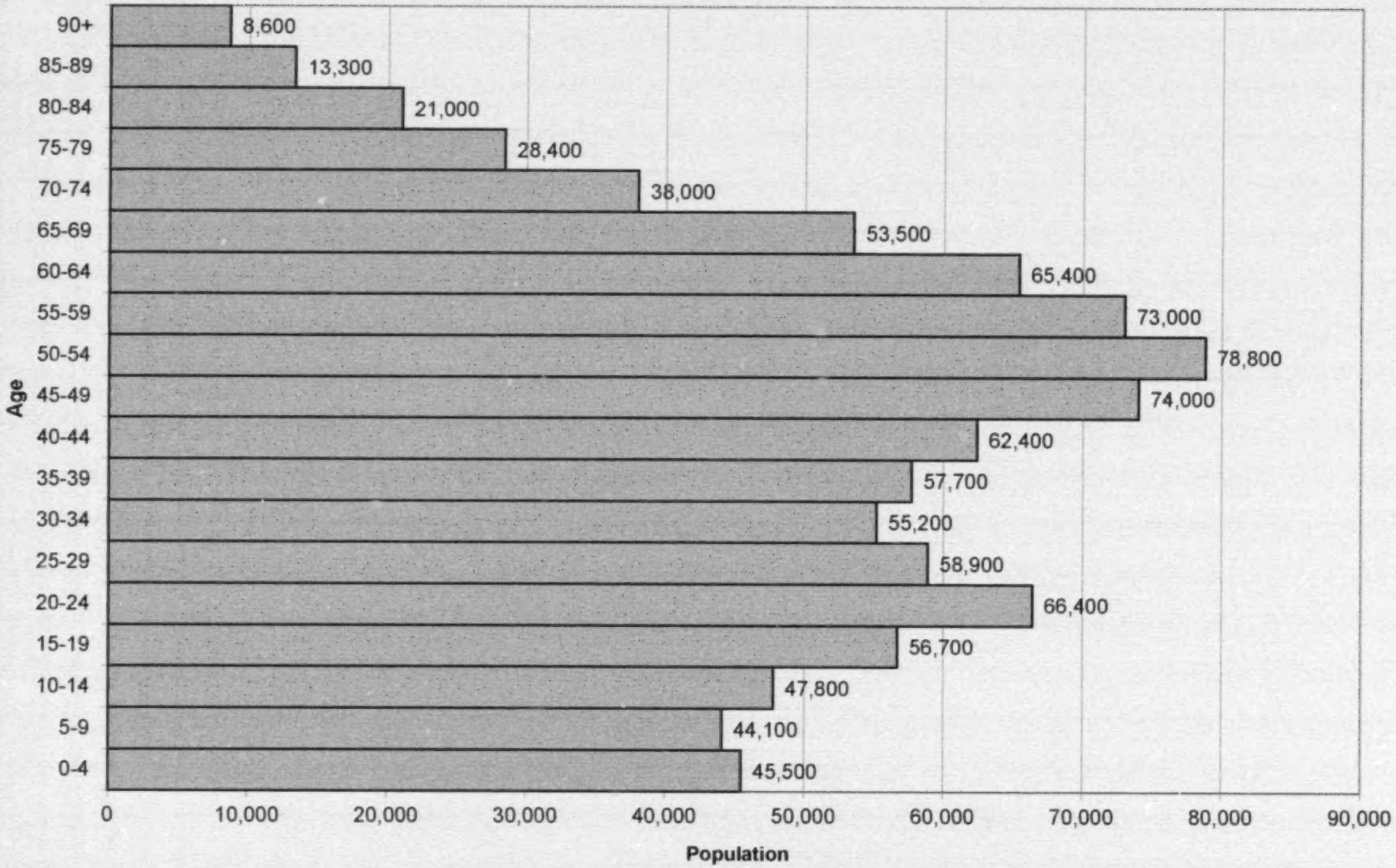
NOVA SCOTIA

Section One

Population Data

Nova Scotia Department of Health - Figure 1

Population By 5 Year Age Groups as of July 1, 2012



Source: Statistics Canada

Nova Scotia Department of Health - Table 1.1

Distribution of Population[1] by Age Group
As of July 1st of each year

Age Group	2007/08[2]	2008/09[2]	2009/10[2]	2010/11[2]	2011/12[2]	2012/13[2]	Percent Change 07/08	08/09	09/10	10/11	11/12	12/13
Total	934,300	932,900	938,200	942,500	945,400	948,700	(0.1)	(0.1)	0.6	0.5	0.3	0.3
0 - 4	42,600	42,000	44,000	44,600	46,100	45,500	(1.2)	(1.4)	4.8	1.4	3.4	(1.3)
5 - 9	46,700	42,400	45,300	44,500	43,900	44,100	(3.9)	(9.2)	6.8	(1.8)	(1.3)	0.5
10 - 14	54,300	51,300	51,800	50,800	49,000	47,800	(3.2)	(5.5)	1.0	(1.9)	(3.5)	(2.4)
15 - 19	61,700	60,000	61,400	60,000	58,200	56,700	(1.6)	(2.8)	2.3	(2.3)	(3.0)	(2.6)
20 - 24	63,800	63,100	62,200	64,200	65,300	66,400	1.1	(1.1)	(1.4)	3.2	1.7	1.7
25 - 29	58,200	59,200	55,900	56,800	57,400	58,900	1.4	1.7	(5.6)	1.6	1.1	2.6
30 - 34	57,500	56,800	55,000	55,200	54,900	55,200	(1.9)	(1.2)	(3.2)	0.4	(0.5)	0.5
35 - 39	62,500	60,600	61,200	60,400	59,000	57,700	(2.0)	(3.0)	1.0	(1.3)	(2.3)	(2.2)
40 - 44	73,800	66,700	67,100	64,300	63,100	62,400	(5.1)	(9.6)	0.6	(4.2)	(1.9)	(1.1)
45 - 49	78,200	78,900	80,100	79,600	77,300	74,000	0.0	0.9	1.5	(0.6)	(2.9)	(4.3)
50 - 54	72,900	75,000	76,400	77,100	78,000	78,800	2.1	2.9	1.9	0.9	1.2	1.0
55 - 59	66,900	68,000	68,300	69,800	71,300	73,000	(0.3)	1.6	0.4	2.2	2.1	2.4
60 - 64	55,700	61,300	61,800	64,100	65,900	65,400	9.2	10.1	0.8	3.7	2.8	(0.8)
65 - 69	41,400	44,800	45,600	47,700	49,700	53,500	4.8	8.2	1.8	4.6	4.2	7.6
70 - 74	33,300	34,500	34,600	35,200	36,500	38,000	2.1	3.6	0.3	1.7	3.7	4.1
75 - 79	26,800	27,400	27,500	27,700	28,000	28,400	3.1	2.2	0.4	0.7	1.1	1.4
80 - 84	19,300	19,700	20,000	20,000	20,500	21,000	(1.0)	2.1	1.5	0.0	2.5	2.4
85 - 89	12,300	12,600	13,000	13,000	13,200	13,300	1.7	2.4	3.2	0.0	1.5	0.8
90+	6,500	6,800	7,300	7,600	8,100	8,600	1.6	4.6	7.4	4.1	6.6	6.2

[1] Statistics Canada population Census estimates, as of July 1st each year, include Armed Forces and RCMP personnel.

[2] Column may not add to total due to rounding.

NOVA SCOTIA

Section Two

Actual Financial Payments to Physicians

Nova Scotia Department of Health - Table 2.1

Medical Payments

Financial Report[1]

Payment Type	Actuals 08/09	Actuals 09/10	Actuals 10/11	Actuals 11/12[2]	Actuals 12/13	Percent Change 08/09	09/10	10/11	11/12	12/13
Fee for Service and Reciprocal										
Fee for Service	275,089,705	283,622,280	284,749,798	287,308,940	287,075,013	4.8	3.1	0.4	0.9	-0.1
Reciprocal Billing	7,786,925	7,393,963	7,277,661	8,078,271	7,969,575	0.5	(5.0)	(1.6)	11.0	(1.3)
Subtotal	**282,876,630**	**291,016,243**	**292,027,459**	**295,387,211**	**295,044,588**	**4.6**	**2.9**	**0.3**	**1.2**	**-0.1**
Diag Image/Path Rad/Int Med	**50,653,306**	**54,077,927**	**54,901,998**	**57,389,023**	**57,972,723**	**4.4**	**6.8**	**1.5**	**4.5**	**1.0**
Alternate Funding										
Alternate Funding	210,251,473	217,153,075	236,052,407	249,964,412	254,507,434	11.4	3.3	8.7	5.9	1.8
ER (Rural Stab and Emerg Rooms)	41,470,204	44,715,090	46,142,457	49,936,727	50,929,171	7.5	7.8	3.2	8.2	2.0
Subtotal	**251,721,677**	**261,868,165**	**282,194,864**	**299,901,139**	**305,436,605**	**10.7**	**4.0**	**7.8**	**6.3**	**1.8**
CMPA, Benefits, HST and Other										
Benefits	6,000,000	6,490,724	13,986,286	5,855,564	6,800,000	33.3	8.2	115.5	(58.1)	16.1
CMPA	2,569,749	1,818,591	2,664,362	3,391,545	3,765,036	(9.3)	(29.2)	46.5	27.3	11.0
Consultant's Fund	42,731	72,994	69,065	55,396	46,984	93.4	70.8	(5.4)	(19.8)	(15.2)
Family Med Residency Expansion	1,811,013	1,781,926	384,874	486,646	611,796	7.5	(1.6)	(78.4)	26.4	25.7
GP Recruitment	287,370	291,999	282,905	249,440	219,133	(21.8)	1.6	(3.1)	(11.8)	(12.2)
Debt Assist & Other Initiatives	322,500	290,000	265,000	145,636	182,500	17.3	(10.1)	(8.6)	(45.0)	25.3
Training	20,432,276	22,953,792	26,432,376	27,402,522	27,724,708	8.4	12.3	15.2	3.7	1.2
Clinical Assessment for Practice Program	4,815,214	6,051,277	5,400,961	3,105,315	4,381,728	12.4	25.7	(10.7)	(42.5)	41.1
Hospital Inpatient Care/Orphan Patients	341,609	209,082	507,201	359,469	313,300	>1000	(38.8)	142.6	(29.1)	(12.8)
Electronic Medical Record	1,500,000	3,088,450	4,473,450	4,450,019	4,467,567	100.0	105.9	44.8	(0.5)	0.4
Physician On-Call	6,636,161	11,161,403	11,935,121	12,301,904	12,071,905	8.4	68.2	6.9	3.1	(1.9)
Clinical Academic Budget	3,000,000	3,000,000	0	0	0	0.0	0.0	(100.0)	n/a	n/a
Resident Tuition	663,950	744,517	782,237	833,226	800,175	1.4	12.1	5.1	6.5	(4.0)
Physician Training Seats	2,434,196	3,063,592	2,634,008	5,064,802	2,963,594	34.9	25.9	(14.0)	92.3	(41.5)
Continuing Medical Eduction				3,786,000	3,904,000	n/a	n/a	n/a	n/a	3.1
Rural Specialist Incentive Program				1,415,000	1,520,000	n/a	n/a	n/a	n/a	7.4
Comprehensive Care Incentive Program				4,561,217	9,994,820	n/a	n/a	n/a	n/a	119.1
Collaborative Practice Incentive Program				880,000	950,000	n/a	n/a	100.0	n/a	8.0
Collaborative Emergency Centres					4,535,409	n/a	n/a	n/a	n/a	100.0
Return of Service - Rural Retention					80,000	n/a	n/a	n/a	n/a	100.0
Subtotal	**50,856,769**	**61,018,347**	**69,817,846**	**74,343,701**	**85,332,655**	**14.6**	**20.0**	**14.4**	**6.5**	**14.8**
Grand Total	**636,108,382**	**667,980,682**	**698,942,167**	**727,021,074**	**743,786,571**	**7.7**	**5.0**	**4.6**	**4.0**	**2.3**

[1] Data provided are Financial Payments with accruals and associated adjustments. There are differences between the Financial Payments shown and the total payments shown in the Statistical Tables. The differences are due to accounting adjustments for accruals, certain recoveries, and retroactive payments.

[2] Total has been adjusted to include new 11/12 cost centres.

NOVA SCOTIA

Section Three

Statistical Data

Nova Scotia Department of Health - Table 3.1

Summary of Payments[1,4]

Fiscal Years 2008/09 to 2012/13

	2008/09	2009/10	2010/11	2011/12	2012/13	08/09	09/10	10/11	11/12	12/13
Total	**792,292,705**	**841,133,920**	**865,285,739**	**883,308,722**	**886,726,548**	**6.5**	**6.2**	**2.9**	**2.1**	**0.4**
Physicians' Services[2]	598,546,450	637,434,810	661,968,168	681,963,292	694,184,053	7.6	6.5	3.8	3.0	1.8
Dental Services	7,075,861	7,349,478	7,422,497	7,250,698	7,579,395	5.9	3.9	1.0	(2.3)	4.5
Optometric Services	4,320,392	4,900,413	5,230,911	5,674,514	5,960,863	10.8	13.4	6.7	8.5	5.0
Prescription Drugs[3]	181,349,454	190,510,565	189,759,451	187,404,066	177,831,382	2.7	5.1	(0.4)	(1.2)	(5.1)
Prosthetic Services	1,000,548	938,654	904,712	1,016,152	1,170,855	31.8	(6.2)	(3.6)	12.3	15.2

[1] Data is based on date of service.

[2] Includes CMPA, Benefit Fund, Rural Stabilization, Emergency.

[3] MSI Pharmacare includes Professional Fee, Drug Cost, Upcharge, and Special Funding Assistance Programs. This represents the total expenditure for the Pharmacare programs, not only the Department of Health expenditure.

[4] Includes miscellaneous accounting adjustments.

Section Four

Physicians' Services

Nova Scotia Department of Health - Table 4.1

Physicians' Services[1]

Payment Summary by Date of Service

Payment Summary	2008/09	2009/10	2010/11	2011/12	2012/13	Percent Change 08/09	09/10	10/11	11/12	12/13
Fee-for-Service										
NS Resident, NS Physician	266,174,648	301,217,024	301,629,014	309,391,089	310,301,903	3.2	13.2	0.1	2.6	0.3
NS Resident, Non NS Physician	7,947,955	6,511,283	6,680,504	8,462,507	8,484,473	9.5	(18.1)	2.6	26.7	0.3
Total Fee-for-Service	**274,122,603**	**307,728,307**	**308,309,518**	**317,853,596**	**318,786,376**	**3.4**	**12.3**	**0.2**	**3.1**	**0.3**
Alternate Funding										
Fixed Periodic Payment - Individual	31,285,320	34,778,783	37,544,183	39,248,219	38,756,208	9.5	11.2	8.0	4.5	(1.3)
Fixed Periodic Payment - Group	165,003,667	152,572,510	164,948,459	168,914,520	181,253,213	11.6	(7.5)	8.1	2.4	7.3
Sessional	1,475,195	2,042,309	1,871,624	2,223,949	2,185,595	31.9	38.4	(8.4)	18.8	(1.7)
Psychiatry[2]	10,476,150	10,342,940	10,289,935	11,778,545	12,636,015	(14.2)	(1.3)	(0.5)	14.5	7.3
Emergency Room Levels 1 & 2	16,958,315	17,337,685	17,512,055	20,324,247	21,566,857	(18.5)	2.2	1.0	16.1	6.1
Emerg. Room Lvls 3 & 4 & Remote On Call	16,654,824	16,269,849	15,358,649	15,963,021	14,969,903	3.6	(2.3)	(5.6)	3.9	(6.2)
Facility On Call[3]	6,636,161	11,161,403	11,935,121	12,301,904	12,071,905	8.4	68.2	6.9	3.1	(1.9)
Total Alternate Funding	**248,489,632.00**	**244,505,479.00**	**259,460,026.00**	**270,754,405.00**	**283,439,696.00**	**6.8**	**(1.6)**	**6.1**	**4.4**	**4.7**
Non Patient Specific (NPS)										
Diagnostic Imaging	42,497,797	46,848,198	48,032,286	49,526,819	49,272,865	7.7	10.2	2.5	3.1	(0.5)
Pathology	3,272,662	3,341,373	3,624,806	3,728,088	3,675,996	(0.6)	2.1	8.5	2.8	(1.4)
Internal Medicine	5,621,782	6,399,341	6,615,133	7,129,630	6,996,648	7.6	13.8	3.4	7.8	(1.9)
Total Non Patient Specific	**51,392,241**	**56,588,912**	**58,272,225**	**60,384,537**	**59,945,509**	**7.2**	**10.1**	**3.0**	**3.6**	**(0.7)**
Other Payments										
Retro Payments	12,283,503	9,282,625	8,081,240	6,337,837	7,607,134	673.6	(24.4)	(12.9)	(21.6)	20.0
Benefit Fund	6,000,000	6,490,724	13,986,289	5,855,564	6,800,000	33.3	8.2	115.5	(58.1)	16.1
CMPA	2,569,749	1,818,591	2,664,362	3,391,545	3,765,036	(9.3)	(29.2)	46.5	27.3	11.0
Incentive Payments	4,044,254	11,545,636	11,471,847	17,971,954	13,999,555	n/a	185.5	(0.6)	56.7	(22.1)
Miscellaneous Adjustments[4]	-355,532	-534,113	-277,339	-586,146	-159,253	(123.8)	50.2	(48.1)	111.3	(72.8)
Total Other Payments	**24,541,974**	**28,603,463**	**35,926,399**	**32,970,754**	**32,012,472**	**135.6**	**16.5**	**25.6**	**(8.2)**	**(2.9)**
Total Physician Payments	**598,546,450**	**637,426,161**	**661,968,168**	**681,963,292**	**694,184,053**	**7.6**	**6.5**	**3.9**	**3.0**	**1.8**

[1] Data is based on date of service.

[2] Includes Hourly Paid, Institutional Psychiatry and Psychiatry Stabilization Funding.

[3] Facility On Call began in October 2002.

[4] Includes GP Evening and Weekend adjustments. These will be included under FFS starting in 08/09

Nova Scotia Department of Health - Table 4.2

Total Payments[1] for Physicians Services and Expenditure Per Insured Person

Fiscal Years 2003/04 to 2012/13

Year	Total Paid	Expenditure per Insured Person	Percentage Change from Previous Year
2012/13[2]	694,184,053	734.28	1.5[3]
2011/12[2]	681,963,292	723.57	2.5
2010/11[2]	661,968,168	705.57	3.2
2009/10[2]	637,434,810	683.28	6.3
2008/09[2]	598,546,450	640.09	7.3
2007/08[2]	556,230,991	593.07	3.4
2006/07[2]	536,802,414	572.92	4.5
2005/06[2]	511,898,530	546.89	6.3
2004/05[2]	479,760,539	512.55	6.1
2003/04[2]	449,718,269	481.30	9.7

1 Data is based on date of service.

2 Includes CMPA, Benefit Fund, Rural Stabilization, Emergency Room and miscellaneous accounting adjustments.

3 New population estimates based on 2011 Census.

Nova Scotia Department of Health - Table 4.3

Physicians' Services[1]

Number of Physicians Paid[2]

Fiscal Years 2009/10 to 2012/13

Payment Category	Number of Physicians				Percent Change			
	09/10	10/11	11/12	12/13	09/10	10/11	11/12	12/13
Fee-for-Service payments only	785	877	891	922	(1.5)	11.7	1.6	3.5
Physicians receiving types of Alternate Funding[3]	623	620	577	566	(1.6)	(0.5)	(6.9)	(1.9)
Fee-for-Service with other combinations of payment types	993	937	1005	1019	8.8	(5.6)	7.3	1.4
Total Physicians receiving Payments	**2,401**	**2,434**	**2,473**	**2,507**	**2.5**	**1.4**	**1.6**	**1.4**

[1] Data is based on date of service.

[2] Includes physicians with a total Fee-for-Service payment => $1.00 and physicians from Alternate Funded Groups.

[3] Alternate Funded Groups include Group Block Funded, Salary, Emergency Room physicians, Remote On Call, Salary, Sessional, Psychiatry, and Non Patient Specific.

Nova Scotia Department of Health - Table 4.4

Utilization Summary of Physicians' Services[1]

by Date of Service

Fiscal Years 2008/09 - 2012/13

Utilization Summary						Percent Change				
	08/09	09/10	10/11	11/12	12/13	08/09	09/10	10/11	11/12	12/13
Total Payments for Physicians' Services	598,546,450	637,434,810	661,968,168	681,963,292	694,184,053	7.6	6.5	3.8	3.0	1.8
Total Services[2]	9,817,208	10,363,577	10,076,086	10,132,714	9,867,770	2.2	5.6	(2.8)	0.6	(2.6)
Insured Population[3]	932,900	938,200	942,500	945,400	948,700	(0.1)	0.6	0.5	0.3	0.3
Total Persons Registered by MSI[4]	975,206	981,922	988,585	994,018	998,763	0.5	0.7	0.7	0.5	0.5
Services per Insured Person	10.1	10.6	10.2	10.2	9.9	1.7	4.8	(3.4)	0.0	(3.1)
Expenditure per Insured Person	641.60	679.42	702.35	721.35	731.72	7.8	5.9	3.4	2.7	1.4
Total Beneficiaries[5] receiving Insured Services	802,606	813,958	808,661	810,975	805,549	0.6	1.4	(0.7)	0.3	(0.7)
Percent of Beneficiaries[5] to Insured Population	86.0	86.8	85.8	85.8	84.9	0.7	0.8	(1.1)	0.0	(1.0)
Services per Beneficiary[5]	9.5	10.2	9.9	9.9	9.7	1.6	6.6	(3.0)	(0.1)	(1.7)
Expenditure per Beneficiary[5]	613.11	713.68	746.54	766.46	787.34	(0.6)	16.4	4.6	2.7	2.7

[1] Data is based on date of service.

[2] Includes Fee-for-Service, Shadow Services, Pay Patient Services, and Non Patient Specific in patient and outpatient services.

[3] Insured Population from Statistics Canada's population data as of July 1st each year.

[4] A person who is eligible for public funded health services provided by the province of Nova Scotia.

[5] Excludes Non-Patient Specific (Diagnostic Imaging, Pathology, Internal Medicine) beneficiaries and payments as these claims are submitted in bulk; no demographic data are available.

Nova Scotia Department of Health - Table 4.5

Physicians' Services[1]

by Date of Service

Fiscal Years 2008/09 - 2012/13

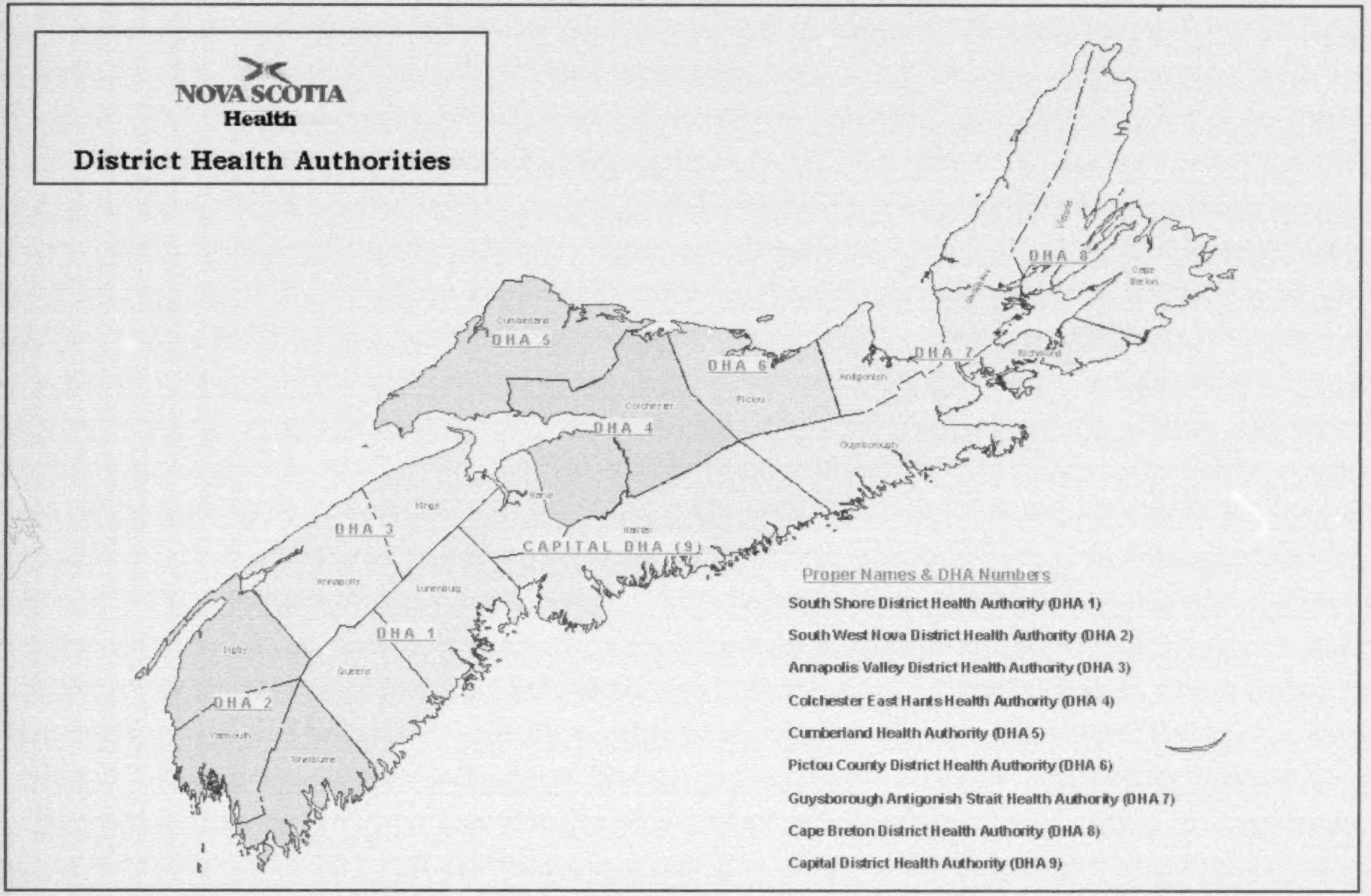
						Percent Change				
	2008/09	**2009/10**	**2010/11**	**2011/12**	**2012/13**	**08/09**	**09/10**	**10/11**	**11/12**	**12/13**
Fee-for-Service	6,284,506	6,931,090	6,617,868	6,617,934	6,445,378	1.0	10.3	(4.5)	0.0	(2.6)
Shadow Services	1,473,860	1,338,557	1,347,902	1,360,547	1,344,488	4.3	(9.2)	0.7	0.9	(1.2)
Pay Patient Services[2]	13,348	12,249	11,630	11,647	8,851	2.0	(8.2)	(5.1)	0.1	(24.0)
Non Patient Specific[3,4]										
- Inpatient	435,874	288,300	310,226	303,075	292,429	(11.8)	(33.9)	7.6	(2.3)	(3.5)
- Outpatient	1,609,620	1,793,381	1,788,460	1,839,511	1,776,624	10.1	11.4	(0.3)	2.9	(3.4)
Total	**9,817,208**	**10,363,577**	**10,076,086**	**10,132,714**	**9,867,770**	**2.2**	**5.6**	**(2.8)**	**0.6**	**(2.6)**

[1] Excludes services for N.S. residents who were attended by a physician during a stay in a province or territory having a reciprocal agreement with N.S. The reciprocal agreement excludes the Province of Quebec and other Countries.

[2] Includes services for N.S. residents Out-of-Country and in Quebec.

[3] Diagnostic Imaging, Pathology, and Internal Medicine related testing.

[4] Non Patient Specific includes non-shadow and shadow services


NOVA SCOTIA
Health
District Health Authorities
DHA 1
DHA 2
DHA 3
DHA 4
DHA 5
DHA 6
DHA 7
DHA 8
CAPITAL DHA (9)
Proper Names & DHA Numbers
South Shore District Health Authority (DHA 1)
South West Nova District Health Authority (DHA 2)
Annapolis Valley District Health Authority (DHA 3)
Colchester East Hants Health Authority (DHA 4)
Cumberland Health Authority (DHA 5)
Pictou County District Health Authority (DHA 6)
Guysborough Antigonish Strait Health Authority (DHA 7)
Cape Breton District Health Authority (DHA 8)
Capital District Health Authority (DHA 9)

Source: NS Department of Health, Health Economics

Nova Scotia Department of Health - Table 4.6

Physicians' Gross Payments[1]

District Health Authority by Date of Service

Fiscal Years 2009/10 - 2012/13

District Health Authority	2009/10			2010/11			2011/12			2012/13		
	No. of Physicians[2]	Amount Paid	Average Paid Per Physician	No. of Physicians[2]	Amount Paid	Average Paid Per Physician	No. of Physicians[2]	Amount Paid	Average Paid Per Physician	No. of Physicians[2]	Amount Paid	Average Paid Per Physician
1 - South Shore	115	27,919,780	242,781	117	27,851,097	238,044	108	27,349,739	253,238	110	26,710,857	242,826
2 - South West	110	27,866,081	253,328	106	27,077,273	255,446	109	27,600,138	253,212	106	27,914,956	263,349
3 - Annapolis Valley	172	47,591,659	276,696	184	49,628,157	269,718	185	50,309,090	271,941	191	49,811,664	260,794
4 - Colchester East Hants	121	31,492,589	260,269	119	31,952,739	268,510	119	33,056,704	277,787	126	31,556,034	250,445
5 - Cumberland	71	16,821,722	236,926	62	17,207,177	277,535	70	17,717,522	253,107	70	18,939,153	270,559
6 - Pictou County	88	21,458,317	243,845	89	23,876,530	268,276	90	24,850,498	276,117	91	25,486,400	280,070
7 - Guysborough Antigonish Strait	92	28,084,507	305,266	98	27,906,054	284,756	91	28,077,610	308,545	97	28,462,756	293,430
8 - Cape Breton	274	80,158,873	292,551	267	81,615,822	305,677	279	81,675,004	292,742	277	83,409,186	301,116
9 - Capital	1331	349,327,776	262,455	1346	358,662,831	266,466	1353	371,784,022	274,785	1413	384,294,588	271,971
Other[3]	27	1,163,811	43,104	46	3,286,162	71,438	69	4,326,804	62,707	26	1,872,201	72,008
Total	**2,401**	**631,885,115**	**263,176**	**2,434**	**649,063,842**	**266,666**	**2,473**	**666,747,131**	**269,611**	**2,507**	**678,457,795**	**270,625**

[1] Includes Fee-for-Service, Fixed Periodic Payments/Sessional, Pathology/Radiology/Internal Medicine Contracts, Emergency Unit payments, On-Call payments, and Alternate Block Funded groups. Excludes CMPA & Benefit Funds and Miscellaneous Accounting Adjustments.

[2] Physician count includes all physicians with a total payment => $1.00.

[3] Other includes Administration, Occupational Medicine (GP), and locums working in more than one DHA.

Nova Scotia Department of Health - Table 4.7

District Health Authority Distribution of Gross Payments[1] by Functional Specialty

Fiscal Year April 1, 2012 - March 31, 2013

District Health Authority	General Practice[2]			Specialists[2,3]			Total		
	No. of Physicians[4]	Payments	Average Per Physician	No. of Physicians[4]	Payments	Average Per Physician	No. of Physicians[4]	Payments	Average Per Physician
1 - South Shore	62	14,343,873	231,353	48	12,366,984	257,646	110	26,710,857	242,826
2 - South West	58	12,822,295	221,074	48	15,092,661	314,430	106	27,914,956	263,349
3 - Annapolis Valley	88	20,682,255	235,026	103	29,129,409	282,810	191	49,811,664	260,794
4 - Colchester East Hants	61	16,290,706	267,061	65	15,265,328	234,851	126	31,556,034	250,445
5 - Cumberland	40	9,580,109	239,503	30	9,359,044	311,968	70	18,939,153	270,559
6 - Pictou County	39	9,234,208	236,775	52	16,252,192	312,542	91	25,486,400	280,070
7 - Guysborough Antigonish Strait	50	13,753,099	275,062	47	14,709,657	312,971	97	28,462,756	293,430
8 - Cape Breton	128	32,972,723	257,599	149	50,436,463	338,500	277	83,409,186	301,116
9 - Capital	500	93,154,969	186,310	913	291,139,619	318,882	1413	384,294,588	271,971
Other[5]							26	1,872,201	72,008
Total	**1026**	**222,834,237**	**217,187**	**1,455**	**453,751,357**	**311,857**	**2,507**	**678,457,795**	**270,625**

[1] Data is based on date of service.

[2] Alternate Funded Emergency Room Units Level 2, 3, and 4 amounts paid have been included in General Practice as the majority of physicians in these units are General Practitioners.

[3] Includes Palliative Care.

[4] Physician count includes all physicians with a total payment => $1.00.

[5] Administration, Occupational Medicine (GP), and locums working in more than one DHA.

Nova Scotia Department of Health - Table 4.8

Physicians' Services[1] Fee-For-Service and Shadow Services
Number of Services by Type of Service

	2009/10		2010/11		2011/12		2012/13		Percent Change			
	No. of Services	% of Total	No. of Services	% of Total	No. of Services	% of Total	No. of Services	% of Total	09/10	10/11	11/12	12/13
Consultations	460,440	5.6	463,075	5.8	469,913	5.9	455,692	5.8	5.4	4.5	1.5	(3.0)
Office Visits	3,961,122	47.9	3,882,666	48.7	3,910,202	49.0	3,840,332	49.3	1.0	1.8	0.7	(1.8)
Home Visits	48,540	0.6	41,687	0.5	27,256	0.3	28,143	0.4	(1.1)	(10.8)	(34.6)	3.3
Nursing Home Visits	106,928	1.3	116,591	1.5	124,677	1.6	121,143	1.6	3.2	13.3	6.9	(2.8)
Hospital Visits	557,633	6.7	568,166	7.1	560,205	7.0	550,856	7.1	40.2	5.8	(1.4)	(1.7)
Other Visits	2,227	0.0	540	0.0	88	0.0	79	0.0	86.2	(74.8)	(83.7)	(10.2)
Emergency & Out-Patient Dept. Visit	449,094	5.4	447,926	5.6	454,688	5.7	434,588	5.6	(3.6)	3.6	1.5	(4.4)
Intensive/Critical Care	59,767	0.7	58,883	0.7	57,253	0.7	57,669	0.7	8.9	2.3	(2.8)	0.7
Psychiatric Services	103,357	1.2	105,587	1.3	107,856	1.4	103,174	1.3	(2.0)	6.1	2.1	(4.3)
Subtotal	**5,749,108**	**69.5**	**5,685,121**	**71.4**	**5,712,138**	**71.6**	**5,591,676**	**71.8**	**3.9**	**2.7**	**0.5**	**(2.1)**
Eye Examinations	24,927	0.3	22,505	0.3	19,869	0.2	19,830	0.3	(7.4)	(6.2)	(11.7)	(0.2)
Other Diagnostic & Therapeutic	868,392	10.5	883,039	11.1	890,292	11.2	845,573	10.9	4.0	5.6	0.8	(5.0)
Subtotal	**893,319**	**10.8**	**905,544**	**11.4**	**910,161**	**11.4**	**865,403**	**11.1**	**3.6**	**5.3**	**0.5**	**(4.9)**
Obstetrical Care	81,215	1.0	85,114	1.1	87,713	1.1	83,323	1.1	(6.1)	8.9	3.1	(5.0)
Major Surgery	103,689	1.3	102,920	1.3	99,749	1.3	99,734	1.3	2.4	3.1	(3.1)	(0.0)
Minor Surgery	96,753	1.2	102,118	1.3	104,029	1.3	102,587	1.3	4.0	9.6	1.9	(1.4)
Surgical Assist	27,143	0.3	27,933	0.4	26,621	0.3	27,284	0.4	7.7	6.9	(4.7)	2.5
Anaesthesia	78,768	1.0	78,460	1.0	75,725	0.9	66,963	0.9	0.4	3.5	(3.5)	(11.6)
Subtotal	**387,568**	**4.7**	**396,545**	**5.0**	**393,837**	**4.9**	**379,891**	**4.9**	**0.8**	**6.3**	**(0.7)**	**(3.5)**
All Other Services[2]	1,244,653	15.0	978,482	12.3	962,239	12.1	952,896	12.2	51.5	(18.3)	(1.7)	(1.0)
Total Fee-for-Service	**8,274,648**	**100.0**	**7,965,692**	**100.0**	**7,978,375**	**100.0**	**7,789,866**	**100.0**	**8.8**	**0.0**	**0.2**	**(2.4)**
Pay Patient[3]	12,261		11,631		10,808		8,851		(8.4)	(5.1)	(7.1)	(18.1)
Grand Total	**8,286,909**		**7,977,323**		**7,989,183**		**7,798,717**		**8.8**	**(3.7)**	**0.1**	**(2.4)**

[1] Data is based on date of service and includes Shadow Services from Alternate Funded Programs.

[2] Includes services for add on, bone grafts, casts and splints, complete care, default, dislocations, manual assess, and non-obstetrical pain management.

[3] Includes Out-of-Country and Quebec services for Nova Scotia residents.

Nova Scotia Department of Health - Table 4.9

Physician Services Fee-For-Service Payments[1]

Amount Paid by Type of Service

	2009/10		2010/11		2011/12		2012/13		Percent Change			
	Amount Paid	% of Total	Amount Paid	% of Total	Amount Paid	% of Total	Amount Paid	% of Total	09/10	10/11	11/12	12/13
Consultations	36,829,694	0.0	37,074,333	12.2	38,529,944	12.0	37,542,451	12.4	21.4	0.7	3.9	(2.6)
Office Visits	117,328,823	0.0	116,294,043	38.9	117,856,903	37.6	116,337,738	38.1	4.7	(0.9)	1.3	(1.3)
Home Visits	1,749,711	0.0	1,570,687	0.6	1,105,179	0.5	1,139,610	0.4	(1.1)	(10.2)	(29.6)	3.1
Nursing Home Visits	3,639,979	0.0	4,131,324	1.2	4,522,715	1.3	4,469,634	1.5	4.3	13.5	9.5	(1.2)
Hospital Visits	15,517,552	0.0	16,043,353	5.1	15,830,048	5.2	15,535,196	5.1	11.2	3.4	(1.3)	(1.9)
Other Visits	66,815	0.0	17,408	0.0	4,765	0.0	3,575	0.0	62.2	(73.9)	(72.6)	(25.0)
Emergency & Out-Patient Dept. Visi	2,196,292	0.0	2,129,775	0.7	2,303,147	0.7	1,938,811	0.7	(2.5)	(3.0)	8.1	(15.8)
Intensive/Critical Care	3,408,785	0.0	3,095,790	1.1	2,653,376	1.0	2,538,985	0.9	30.3	(9.2)	(14.3)	(4.3)
Psychiatric Services	9,441,953	0.0	9,444,665	3.1	9,484,474	3.0	9,379,854	3.1	0.9	0.0	0.4	(1.1)
Subtotal	**190,179,604**	**63.2**	**189,801,378**	**62.9**	**192,290,551**	**62.1**	**188,885,853**	**61.0**	**8.1**	**(0.2)**	**1.3**	**(1.8)**
Eye Examinations	1,161,104	0.4	1,050,189	0.3	920,894	0.3	942,614	0.3	(2.1)	(9.6)	(12.3)	2.4
Other Diagnostic & Therapeutic	30,497,662	10.1	31,688,103	10.5	35,761,304	11.5	37,048,924	12.0	11.7	3.9	12.9	3.6
Subtotal	**31,658,766**	**10.5**	**32,738,292**	**10.9**	**36,682,198**	**11.8**	**37,991,538**	**12.3**	**11.1**	**3.4**	**12.0**	**3.6**
Obstetrical Care	8,883,484	3.0	8,349,875	2.8	8,597,365	2.8	8,191,131	2.6	(0.3)	(6.0)	3.0	(4.7)
Major Surgery	40,681,813	13.5	41,192,763	13.7	41,818,523	13.5	42,730,370	13.8	42.3	1.3	1.5	2.2
Minor Surgery	4,794,517	1.6	5,138,169	1.7	5,265,677	1.7	5,069,896	1.6	22.0	7.2	2.5	(3.7)
Surgical Assist	4,439,569	1.5	4,519,462	1.5	4,415,390	1.4	4,623,296	1.5	16.1	1.8	(2.3)	4.7
Anaesthesia	6,973,412	2.3	7,422,415	2.5	7,748,764	2.5	8,721,102	2.8	1.7	6.4	4.4	12.5
Subtotal	**56,889,311**	**18.9**	**58,272,809**	**19.3**	**59,248,354**	**19.1**	**61,144,664**	**19.8**	**31.7**	**2.4**	**1.7**	**3.2**
All Other Services[2]	13,437,405	4.5	12,555,336	4.2	12,862,209	4.2	13,348,806	4.3	54.8	(6.6)	2.4	3.8
Total Fee-for-Service	**301,048,570**	**100.0**	**301,717,690**	**100.0**	**309,680,677**	**100.0**	**309,561,992**	**100.0**	**13.5**	**0.2**	**2.6**	**(0.0)**
Pay Patient[3]	616,345	0.2	584,365	0.2	523,740	0.2	514,787	0.2	(19.6)	(5.2)	(10.4)	(1.7)
Grand Total	**301,664,915**	**100.2**	**302,302,055**	**100.2**	**310,204,417**	**100.2**	**310,076,779**	**100.2**	**13.4**	**0.2**	**2.6**	**(0.0)**

[1] Data is based on date of service.

[2] Includes services for add on, bone grafts, casts and splints, complete care, default, dislocations, manual assess, and non-obstetrical pain management.

[3] Includes Out-of-Country and Quebec services for Nova Scotia residents.

Nova Scotia Department of Health - Table 4.10

Physicians Services[1] Fee-For-Service and Shadow Services

Services Per 1,000 Insured Persons[2]

	Number of Services Per 1,000 Insured					Percent Change				
	2008/09	2009/10	2010/11	2011/12	2012/13	08/09	09/10	10/11	11/12	12/13
Consultations	469	491	492	497	481	0.2	4.8	0.1	1.0	(3.3)
Office Visits	4,204	4,224	4,122	4,138	4,050	1.7	0.5	(2.4)	0.4	(2.1)
Home Visits	53	52	44	29	30	8.1	(1.9)	(14.6)	(34.1)	2.5
Nursing Home Visits	111	114	124	132	128	2.9	2.7	8.5	6.5	(3.3)
Hospital Visits	420	594	603	593	581	(25.1)	41.7	1.6	(1.7)	(2.0)
Other Visits	1	2	1	<1	<1	394.6	84.5	(71.4)	(100.0)	0.0
Emergency & Out-Patient Dept. Visit	501	479	477	482	459	0.9	(4.4)	(0.5)	1.0	(4.8)
Intensive/Critical Care	59	64	63	61	61	0.8	8.1	(2.3)	(3.2)	(0.3)
Psychiatric Services	113	110	112	114	109	(3.6)	(2.8)	1.9	1.8	(4.5)
Subtotal	**5,931**	**6,130**	**6,037**	**6,046**	**5,898**	**(1.0)**	**3.4**	**(1.5)**	**0.1**	**(2.5)**
Eye Examinations	29	27	24	21	21	(10.7)	(7.9)	(11.6)	(12.5)	(0.5)
Other Diagnostic & Therapeutic	895	926	937	942	891	2.7	3.4	1.2	0.5	(5.4)
Subtotal	**924**	**953**	**961**	**963**	**912**	**2.2**	**3.0**	**0.9**	**0.2**	**(5.3)**
Obstetrical Care	93	87	90	93	88	(2.2)	(6.6)	3.8	3.3	(5.5)
Major Surgery	109	111	109	106	105	5.4	1.7	(1.5)	(2.8)	(0.7)
Minor Surgery	100	103	108	110	108	3.1	3.3	5.3	1.9	(1.6)
Surgical Assist	27	29	30	28	29	14.0	6.9	2.3	(6.7)	2.8
Anaesthesia	84	84	83	80	71	2.0	(0.3)	(0.8)	(3.6)	(11.7)
Subtotal	**413**	**414**	**421**	**417**	**401**	**2.9**	**0.2**	**1.7**	**(1.0)**	**(3.9)**
All Other Services[3]	889	1,327	1,045	1,025	1,010	0.8	49.2	(21.3)	(1.9)	(1.5)
TOTAL[4]	**8,179**	**8,164**	**8,458**	**8,432**	**8,220**	**(0.2)**	**(0.2)**	**3.6**	**(0.3)**	**(2.5)**

1 Data is based on date of service and includes shadow services from Alternate Funded Programs.

2 Insured population from Statistics Canada new estimates, as of July 1st of each year, including Armed Forces and RCMP personnel.

3 Includes services for add on, bone grafts, casts and splints, complete care, default, dislocations, manual assess, and non-obstetrical pain management.

4 Columns may not add to totals and subtotals due to rounding.

Nova Scotia Department of Health - Table 4.11

Physician Services Fee-For-Service Payments[1]

Amount Paid Per 1,000 Insured Persons[2]

	Amount Paid Per 1,000 Insured					Percent Change				
	2008/09	2009/10	2010/11	2011/12	2012/13	08/09	09/10	10/11	11/12	12/13
Consultations	32,553	32,369	39,370	40,915	39,603	0.1	(0.6)	21.6	3.9	(3.2)
Office Visits	116,836	119,544	123,486	125,133	122,696	2.9	2.3	3.3	1.3	(1.9)
Home Visits	1,831	1,892	1,675	1,176	1,204	3.9	3.3	(11.5)	(29.8)	2.4
Nursing Home Visits	3,412	3,721	4,383	4,799	4,711	9.7	9.1	17.8	9.5	(1.8)
Hospital Visits	13,946	14,871	17,047	16,796	16,397	7.2	6.6	14.6	(1.5)	(2.4)
Other Visits	8	44	18	5	4	448.9	450.0	(59.1)	(72.2)	(24.6)
Emergency & Out-Patient Dept. Visit	2,537	2,443	2,312	2,267	2,086	(3.2)	(3.7)	(5.4)	(1.9)	(8.0)
Intensive/Critical Care	3,108	2,798	3,308	2,825	2,682	(9.5)	(10.0)	18.2	(14.6)	(5.1)
Psychiatric Services	10,458	12,788	10,029	10,077	9,899	23.0	22.3	(21.6)	0.5	(1.8)
Subtotal	**184,688**	**190,469**	**201,629**	**204,994**	**200,282**	**3.7**	**3.1**	**5.9**	**1.7**	**(2.3)**
Eye Examinations	1,401	1,264	1,114	977	994	(9.3)	(9.8)	(11.9)	(12.3)	1.7
Other Diagnostic & Therapeutic	27,045	29,112	33,645	37,967	39,064	8.3	7.6	15.6	12.8	2.9
Subtotal	**28,446**	**30,376**	**34,759**	**38,944**	**40,057**	**7.4**	**6.8**	**14.4**	**12.0**	**2.9**
Obstetrical Care	9,654	9,496	8,862	9,124	8,640	(1.1)	(1.6)	(6.7)	3.0	(5.3)
Major Surgery	30,246	30,530	43,750	44,411	45,081	1.5	0.9	43.3	1.5	1.5
Minor Surgery	4,130	4,194	5,458	5,593	5,350	2.1	1.5	30.1	2.5	(4.4)
Surgical Assist	3,636	4,237	4,799	4,691	4,877	17.2	16.5	13.3	(2.3)	4.0
Anaesthesia	7,171	7,337	7,898	8,248	9,218	2.9	2.3	7.6	4.4	11.8
Subtotal	**54,837**	**55,795**	**70,768**	**72,067**	**73,165**	**2.3**	**1.7**	**26.8**	**1.8**	**1.5**
All Other Services[3]	9,079	9,601	13,330	13,901	14,340	6.4	5.7	38.8	4.3	3.2
TOTAL[4]	**277,397**	**284,384**	**322,602**	**343,808**	**342,184**	**2.5**	**2.5**	**13.4**	**6.6**	**(0.5)**

1 Data is based on date of service.

2 Insured population from Statistics Canada new estimates, as of July 1st of each year, including Armed Forces and RCMP personnel.

3 Includes services for add on, bone grafts, casts and splints, complete care, default, dislocations, manual assess, and non-obstetrical pain management.

4 Columns may not add to totals and subtotals due to rounding.

Nova Scotia Department of Health - Table 4.12

Fee-For-Service Expenditure[1] Per Insured Person
By Age Group and Sex
Fiscal 2012/13

Age Group	Insured[2] Population	Expenditure Per Insured		
		Male	Female	Total
0-4	45,500	258.93	224.80	242.11
5 - 9	44,100	130.99	110.10	120.75
10 - 14	47,800	112.69	98.47	105.89
15 - 19	56,700	96.60	171.37	133.57
20 - 24	66,400	81.40	232.10	155.28
25 - 29	58,900	113.93	317.07	217.47
30 - 34	55,200	155.81	360.65	265.52
35 - 39	57,700	186.61	324.48	257.08
40 - 44	62,400	250.32	302.33	277.04
45 - 49	74,000	81.21	308.44	196.97
50 - 54	78,800	64.58	340.99	205.91
55 - 59	73,000	342.91	382.01	363.07
60 - 64	65,400	435.05	443.10	438.96
65 - 69	53,500	594.33	575.91	584.79
70 - 74	38,000	744.39	681.88	712.26
75+	71,300	897.93	780.03	827.51
Total	**948,700**	**283.79**	**366.49**	**326.28**

[1] Data is based on date of service.
[2] Insured population from Statistics Canada new estimates based on 2011 Census , as of July 1st each year, including Armed Forces and R.C.M.P personnel.

Nova Scotia Department of Health - Table 4.13

Fee-for-Service Payments for Physicians' Services[1]
Expenditure Per Insured Person by District Health Authority of Patient Residence
Fiscal 2012/13

District Health Authority of Patient Residence	Persons Insured[2]	Expenditure Per Insured Person		
		General Practitioners	Specialists	Total
1 - South Shore	57,700	135.60	167.11	302.72
2 - South West Nova	58,200	137.30	167.01	304.30
3 - Annapolis Valley	82,500	136.22	186.05	322.27
4 - Colchester East Hants	71,900	159.58	169.80	329.39
5 - Cumberland	31,500	119.36	147.66	267.01
6 - Pictou County	46,500	142.08	190.14	332.22
7 - Guysborough Antigonish Strait	43,200	155.32	181.85	337.17
8 - Cape Breton	121,500	162.52	249.78	412.30
9 - Capital	435,600	159.65	151.42	311.07
TOTAL	**948,700**	**153.17**	**173.65**	**326.82**

[1] Data is based on date of service.
[2] Insured Population from Statistics Canada new estimates, as of July 1st of each year, including Armed Forces and RCMP personnel. New populations estimates are based on 2011 Census.

Nova Scotia Department of Health - Table 4.14

Fee-for-Service Payments for Physicians' Services[1]
Utilization Data and Expenditure Per Patient
by District Health Authority of Patient Residence
Fiscal 2012/13

District Health Authority of Patient Residence	Number of Persons Insured[2]	Number of Beneficiaries	Utilization Rate	Expenditure Per Beneficiary
1 - South Shore	57,700	49,737	86.2	351.18
2 - South West Nova	58,200	50,494	86.8	350.74
3- Annapolis Valley	82,500	68,884	83.5	385.97
4 - Colchester East Hants	71,900	64,605	89.9	366.58
5 - Cumberland	31,500	26,750	84.9	314.43
6 - Pictou County	46,500	39,851	85.7	387.65
7 - Guysborough Antigonish Strait	43,200	38,519	89.2	378.15
8 - Cape Breton	121,500	108,417	89.2	462.05
9 - Capital	435,700	363,606	83.5	372.66
TOTAL	**948,700**	**805,549** [3]	**84.9**	**384.90**

[1] Data is based on date of service.

[2] Insured Population from Statistics Canada's newest estimates, as of July 1st of each year, including Armed Forces and RCMP. New population estimates are based on 2011 census.

[3] Total is unique Fee-for-Service beneficiary count. Total by DHA does not add to unique total as some beneficiaries have an 'Unknown' DHA and/or some may be counted in more than one DHA as count is DHA at time of service.

NOVA SCOTIA

Section Five

Dental Programs

Nova Scotia Department of Health - Table 5.1

Dental Programs

Payment Summary[1]

Fiscal Years 2008/09 to 2012/13

Payment Summary	2008/09[2]	2009/10[2]	2010/11[2]	2011/12[2]	2012/13[2]	Percent Change 08/09	09/10	10/11	11/12	12/13
Children's Oral Health Program	3,862,361	3,892,382	3,906,419	3,942,373	4,026,471	2.7	0.8	0.4	0.9	2.1
Dental Surgical Program	1,372,085	1,380,344	1,459,608	1,338,592	1,397,223	12.9	0.6	5.7	(8.3)	4.4
IWK Dental Alternate Funded Program[3]	762,424	839,007	846,514	780,389	776,469	5.8	10.0	0.9	(7.8)	(0.5)
Subtotal Dental Programs	**5,996,870**	**6,111,733**	**6,212,541**	**6,061,354**	**6,200,163**	**5.3**	**1.9**	**1.6**	**(2.4)**	**2.3**
Special Dental Programs[3]										
Maxillofacial Prosthodontics	722,798	750,314	763,891	718,880	839,600	13.5	3.8	1.8	(5.9)	16.8
Cleft Palate	86,294	134,825	134,642	148,937	138,836	1.6	56.2	(0.1)	10.6	(6.8)
Mentally Challenged	177,291	200,679	229,825	242,320	293,175	(12.5)	13.2	14.5	5.4	21.0
Special Considerations - Adult	92,608	151,927	81,598	79,207	107,621	60.0	64.1	(46.3)	(2.9)	35.9
Subtotal Special Dental Programs	**1,078,991**	**1,237,745**	**1,209,956**	**1,189,344**	**1,379,232**	**9.8**	**14.7**	**(2.2)**	**(1.7)**	**16.0**
Total Dental Payments	**7,075,861**	**7,349,478**	**7,422,497**	**7,250,698**	**7,579,395**	**5.9**	**3.9**	**1.0**	**(2.3)**	**4.5**

[1] Data is based on date of service

[2] Totals include Accounting Adjustments.

[3] Special Dental Programs procedures are also provided under the IWK Dental Alternate Funded Program. Amount Paid excludes the block funded paid amount for these procedures. This is included in the Amount Paid in Table 5.4.

Nova Scotia Department of Health - Table 5.2

Children's Oral Health Program

Utilization Summary[1,2]

Fiscal Years 2008/09 - 2012/13

Utilization Summary	2008/09	2009/10	2010/2011	2011/2012	2012/2013	08/09	09/10	10/11	11/12	12/13
Services Rendered	166,985	162,460	161,083	161,107	160,767	(5.0)	(2.7)	(0.8)	0.0	(0.2)
Amount Paid	3,862,361	3,892,382	3,906,419	3,942,373	4,026,471	1.6	0.8	0.4	0.9	2.1
Persons Insured[4]	84,400	89,260	89,100	90,078	89,560	(5.5)	5.8	(0.2)	1.1	(0.6)
Beneficiaries[3]	38,669	38,516	37,612	37,828	37,911	(1.3)	(0.4)	(2.3)	0.6	0.2
Services per Insured Person	2.0	1.8	1.8	1.8	1.8	0.5	(8.0)	(0.7)	(1.1)	0.4
Paid per Insured Person	45.76	43.61	43.84	43.77	44.96	7.5	(4.7)	0.5	(0.2)	2.7
Services per Beneficiary	4.3	4.2	4.3	4.3	4.2	(3.8)	(2.3)	1.5	(0.6)	(0.4)
Paid per Beneficiary	99.88	101.06	103.86	104.22	106.21	2.9	1.2	2.8	0.3	1.9

[1] Data is based on date of service.

[2] Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

[3] Persons receiving insured services.

[4] Insured population from Statistics Canada's estimates as of July 1st of each year.

Nova Scotia Department of Health - Table 5.3

Dental Surgical Program

Utilization Summary[1,2]

Fiscal Years 2008/09 - 2012/13

Utilization Summary	2008/09	2009/10	2010/11	2011/12	2012/13	Percent Change 08/09	09/10	10/11	11/12	12/13
Services Rendered	6,243	6,536	6,913	7,228	7,007	11.5	4.7	5.8	4.6	(3.1)
Amount Paid	1,372,085	1,380,344	1,459,608	1,338,592	1,397,223	14.7	0.6	5.7	(8.3)	4.4
Persons Insured[3]	932,900	938,200	942,500	945,400	948,700	(0.1)	0.6	0.5	0.3	0.3
Beneficiaries[4]	2,301	2,408	2,338	2,422	2,468	19.7	4.7	(2.9)	3.6	1.9
Services per Insured Person	<.01	<.01	<.01	<.01	<.01	5.7	0.0	0.0	0.0	0.0
Paid per Insured Person	1.47	1.47	1.55	1.42	1.47	14.9	0.0	5.3	(8.6)	4.0
Services per Beneficiary	2.7	2.7	3.0	3.0	2.8	(6.8)	0.0	8.9	0.9	(4.9)
Paid per Beneficiary	596.30	573.23	624.30	552.68	566.14	(4.1)	(3.9)	8.9	(11.5)	2.4

[1] Data is based on date of service.

[2] Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

[3] Insured population from Statistics Canada's estimates, as of July 1st of each year, including Armed Forces and RCMP personnel.

[4] Persons receiving insured services.

Nova Scotia Department of Health - Table 5.4

IWK Dental Alternate Funded Program

Utilization Summary[1,2]

Fiscal Years 2008/09 - 2012/13

						Percent Change				
Utilization Summary	**2008/09**	**2009/10**	**2010/11**	**2011/12**	**2012/13**	**08/09**	**09/10**	**10/11**	**11/12**	**12/13**
Services Rendered	6,293	7,352	8,219	9,507	9,364	0.5	16.8	11.8	15.7	(1.5)
Amount Paid	762,424	839,007	846,514	780,389	776,469	5.8	10.0	0.9	(7.8)	(0.5)
Beneficiaries[3]	1,134	1,264	1,452	1,507	1,476	15.2	11.5	14.9	3.8	(2.1)
Services Per Beneficiary	5.5	5.8	5.7	6.3	6.3	(12.8)	4.8	(2.7)	11.4	0.6
Paid Per Beneficiary	672.33	663.77	583.00	517.84	526.06	(8.2)	(1.3)	(12.2)	(11.2)	1.6
Services by Program										
Children's Oral Health	5,572	6,502	7,331	8,536	8,520	1.6	16.7	12.7	16.4	(0.2)
Cleft Palate	279	194	266	275	162	7.7	(30.5)	37.1	3.4	(41.1)
Mentally Challenged	429	576	500	559	601	(11.2)	34.3	(13.2)	11.8	7.5
Dental Surgery	1	28	58	21	14	(96.4)	2,700.0	107.1	(63.8)	(33.3)
Special Considerations	12	52	64	116	67	50.0	333.3	23.1	81.3	(42.2)

[1] Data is date of service.

[2] Includes services from the IWK Dental Alternate Funded Program only.

[3] Persons receiving insured services.

Nova Scotia Department of Health - Table 5.5

Special Dental Program - Maxillofacial Prosthodontics Utilization Summary[1,2]

Fiscal Years 2008/09 - 2012/13

Utilization Summary	2008/09	2009/10	2010/11	2011/12	2012/13	Percent Change 08/09	09/10	10/11	11/12	12/13
Services Rendered	1,897	1,966	2,073	2,081	2,231	(2.6)	3.6	5.4	0.4	7.2
Amount Paid	722,798	750,314	763,891	718,880	839,600	13.5	3.8	1.8	(5.9)	16.8
Beneficiaries[3]	566	628	667	699	741	5.8	11.0	6.2	4.8	6.0
Services Per Beneficiary	3.4	3.1	3.1	3.0	3.0	(7.9)	(6.6)	(0.7)	(4.2)	1.1
Paid Per Beneficiary	1,277.03	1,194.77	1,145.26	1,028.44	1,133.06	7.3	(6.4)	(4.1)	(10.2)	10.2

[1] Data is based on date of service.

[2] Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

[3] Persons receiving insured services.

Nova Scotia Department of Health - Table. 5.6

Special Dental Program - Cleft Palate

Utilization Summary[1,2]

Fiscal Years 2007/08 - 2011/12

Utilization Summary	2008/09	2009/10	2010/11	2011/12	2012/13	Percent Change 08/09	09/10	10/11	11/12	12/13
Services Rendered	719	847	759	765	734	6.7	17.8	(10.4)	0.8	(4.1)
Amount Paid	86,294	134,825	134,642	148,937	138,836	1.6	56.2	(0.1)	10.6	(6.8)
Beneficiaries[3]	153	146	141	143	163	7.0	(4.6)	(3.4)	1.4	14.0
Services Per Beneficiary	4.7	5.8	5.4	5.3	4.5	(0.3)	23.5	(7.2)	(0.6)	(15.8)
Paid Per Beneficiary	564.01	923.46	954.91	1,041.52	851.75	(5.0)	63.7	3.4	9.1	(18.2)

[1] Data is based on date of service.

[2] Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

[3] Persons receiving insured services.

Nova Scotia Department of Health - Table 5.7

Special Dental Program - Mentally Challenged

Utilization Summary[1,2]

Fiscal Years 2008/09 - 2012/13

Utilization Summary	2008/09	2009/10	2010/11	2011/12	2012/13	Percent Change 08/09	09/10	10/11	11/12	12/13
Services Rendered	2,468	2,961	3,371	3,635	4,168	(4.8)	20.0	13.8	7.8	14.7
Amount Paid	177,291	200,679	229,825	242,320	293,175	(12.5)	13.2	14.5	5.4	21.0
Beneficiaries[3]	501	578	662	699	792	11.1	15.4	14.5	5.6	13.3
Services Per Beneficiary	4.9	5.1	5.1	5.2	5.3	(14.3)	4.0	(0.6)	2.1	1.2
Paid Per Beneficiary	353.87	347.20	347.17	346.67	370.17	(21.2)	(1.9)	(0.0)	(0.1)	6.8

[1] Data is based on date of service.

[2] Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

[3] Persons receiving insured services.

Nova Scotia Department of Health - Table 5.8

Special Dental Program - Special Considerations - Adult

Utilization Summary[1,2]

Fiscal Years 2008/09 - 2012/13

Utilization Summary	2008/09	2009/10	2010/11	2011/12	2012/13	Percent Change 08/09	09/10	10/11	11/12	12/13
Services Rendered	287	278	266	293	239	(2.7)	(3.1)	(4.3)	10.2	(18.4)
Amount Paid	92,608	151,927	81,598	79,207	107,621	60.0	64.1	(46.3)	(2.9)	35.9
Beneficiaries[3]	40	39	38	46	43	(7.0)	(2.5)	(2.6)	21.1	(6.5)
Services Per Beneficiary	7.2	7.1	7.0	6.4	5.6	4.6	(0.7)	(1.8)	(9.0)	(12.7)
Paid Per Beneficiary	2,315.20	3,895.56	2,147.32	1,721.89	2,502.81	72.0	68.3	(44.9)	(19.8)	45.4

[1] Data is based on date of service.

[2] Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

[3] Persons receiving insured services.

NOVA SCOTIA

Section Six

Optometric Services

Nova Scotia Department of Health - Table 6.1

Optometric Services

Payment and Utilization Summary[1]

Fiscal Years 2008/09 to 2012/13

Payment Summary	2008/09	2009/10	2010/11	2011/12	2012/13	08/09	09/10	10/11	11/12	12/13
Fee-for-Service Payments	4,322,216	4,900,413	5,230,911	5,674,735	5,960,863	14.0	13.4	6.7	8.5	5.0
Pay Patient	29	0	0	0	0	(94.3)	(100.0)	0.0	0.0	0.0
Total	**4,322,245**	**4,900,413**	**5,230,911**	**5,674,735**	**5,960,863**	**13.9**	**13.4**	**6.7**	**8.5**	**5.0**
Utilization Summary										
Services Rendered	98,674	106,757	113,332	121,600	127,763	7.5	8.2	6.2	7.3	5.1
Persons Insured[2]	932,900	938,200	942,500	945,400	948,700	(0.1)	0.6	0.5	0.3	0.3
Persons Receving Services(Beneficiaries)	83,625	89,983	94,192	100,158	104,724	6.3	7.6	4.7	6.3	4.6
Percentage of Persons Insured	9.0	9.6	10.0	10.6	11.0	6.5	7.0	4.2	6.0	4.2
Services per 1,000 Insured	106	114	120	129	135	7.6	7.6	5.7	7.0	4.7
Expenditure per 1,000 Insured	4,633	5,223	5,550	6,002	6,283	14.1	12.7	6.3	8.2	4.7
Services per 1,000 Beneficiaries	1,180	1,186	1,203	1,214	1,220	1.1	1.1	0.5	1.4	0.5
Expenditure per 1,000 Beneficiaries	51,686	54,459	55,535	56,658	56,920	7.2	7.2	5.4	2.0	0.5

[1] Data is based on date of service.

[2] Insured population from Statistics Canada's estimates, as of July 1st each year, including Armed Forces and RCMP personnel.

NOVA SCOTIA

Section Seven

Prosthetic Programs

Nova Scotia Department of Health - Table 7.1

Prosthetic Programs

Payment Summary[1]

Fiscal Years 2008/09 to 2012/13

Payment Summary	2008/09	2009/10	2010/11	2011/12	2012/13	Percent Change 08/09	09/10	10/11	11/12	12/13
Breast	189,418	204,286	185,081	207,652	181,588	10.6	7.8	(9.4)	12.2	(12.6)
Limb	701,117	607,816	598,984	676,112	811,131	53.1	(13.3)	(1.5)	12.9	20.0
Ocular	116,348	124,424	120,647	132,388	178,136	1.6	6.9	(3.0)	9.7	34.6
Total Prosthetic Programs Payments	**1,006,883**	**936,526**	**904,712**	**1,016,152**	**1,170,855**	**32.9**	**(7.0)**	**(3.4)**	**12.3**	**15.2**

[1] Data is based on date of service.

Nova Scotia Department of Health - Table 7.2

Prosthetic Programs - Breast Prostheses

Utilization Summary[1]

Fiscal Years 2008/09 to 2012/13

Utilization Summary	2008/09	2009/10	2010/11	2011/12	2012/13	Percent Change 08/09	09/10	10/11	11/12	12/13
Services Rendered	1112	1165	1111	1203	1050	10.4	4.8	(4.6)	8.3	(12.7)
Amount Paid	189,418	204,286	185,081	206,003	181,588	10.6	7.8	(9.4)	11.3	(11.9)
Beneficiaries[2]	997	992	945	1043	900	6.1	(0.5)	(4.7)	10.4	(13.7)
Paid Per Service	170.3	175.4	166.6	171.2	172.9	0.2	2.9	(5.0)	2.8	1.0
Services Per Beneficiary	1.1	1.2	1.2	1.2	1.2	4.1	5.3	0.1	(1.9)	1.1
Paid Per Beneficiary	190.0	205.9	195.9	197.5	201.8	4.3	8.4	(4.9)	0.8	2.2

[1] Data is based on date of service.

[2] Persons receiving Insured Services

Nova Scotia Department of Health - Table 7.3

Prosthetic Programs - Limb Prostheses

Utilization Summary[1]

Fiscal Years 2008/09 to 2012/13

Utilization Summary	2008/09	2009/10	2010/11	2011/12	2012/13	Percent Change 08/09	09/10	10/11	11/12	12/13
Services Rendered	845	1,214	1,763	1,915	2,252	39.2	43.7	45.2	8.6	17.6
Amount Paid	701,117	607,816	598,983	676,112	811,131	53.1	(13.3)	(1.5)	12.9	20.0
Beneficiaries[2]	363	332	349	368	374	19.0	(8.5)	5.1	5.4	1.6
Paid Per Service	829.72	500.67	339.75	353.06	360.18	10.0	(39.7)	(32.1)	3.9	2.0
Services Per Beneficiary	2.3	3.7	5.1	5.2	6.0	17.0	57.1	38.1	3.0	15.7
Paid Per Beneficiary	1,931.45	1,830.77	1,716.28	1,837.26	2,168.80	28.7	(5.2)	(6.3)	7.0	18.0

[1] Data is based on date of service.

[2] Persons receiving Insured Services.

Nova Scotia Department of Health - Table 7.4

Prosthetic Programs - Ocular Prostheses

Utilization Summary[1]

Fiscal Years 2008/09 to 2012/13

Utilization Summary	2008/09	2009/10	2010/11	2011/12	2012/13	Percent Change 08/09	09/10	10/11	11/12	12/13
Services Rendered	662	625	602	620	635	6.3	(5.6)	(3.7)	3.0	2.4
Amount Paid	116,348	122,308	120,647	132,388	178,136	1.6	5.1	(1.4)	9.7	34.6
Beneficiaries[2]	403	404	392	383	402	(1.5)	0.2	(3.0)	(2.3)	5.0
Paid Per Service	175.75	195.69	200.41	213.53	280.53	(4.4)	11.3	2.4	6.5	31.4
Services Per Beneficiary	1.6	1.5	1.5	1.6	1.6	7.8	(5.8)	(0.7)	5.4	(2.4)
Paid Per Beneficiary	288.70	302.74	307.77	345.66	443.12	3.1	4.9	1.7	12.3	28.2

[1] Data is based on date of service.

[2] Persons receiving Insured Services.

NOVA SCOTIA

Section Eight

Pharmacare Programs

Nova Scotia Department of Health - Table 8.1

Seniors' Pharmacare Program

Payment and Utilization Summary[1]

Fiscal Years 2008/09 to 2012/13

						Percent Change				
	2008/09	2009/10	2010/11	2011/12	2012/13	08/09	09/10	10/11	11/12	12/13
Total Program Expenditure[2]	**178,576,585**	**187,549,837**	**186,880,155**	**184,494,084**	**174,432,885**	**4.3**	**5.0**	**(0.4)**	**(1.3)**	**(5.5)**
Utilization Summary										
No. of Seniors[3]	145,800	148,000	151,200	156,000	162,800	4.4	1.5	2.2	3.2	4.4
Insured Population	100,300	101,520	103,383	106,141	109,684	2.1	1.2	1.8	2.7	3.3
Beneficiaries	98,596	100,333	102,401	104,812	107,812	1.6	1.8	2.1	2.4	2.9
Percent of Insured Population	98.3	98.8	99.1	98.7	98.3	(0.5)	0.5	0.2	(0.3)	(0.5)
Prescriptions Dispensed	3,353,228	3,455,704	3,581,855	3,693,343	3,800,174	3.0	3.1	3.7	3.1	2.9
Prescriptions Per Insured	33.4	34.0	34.6	34.8	34.6	0.9	1.8	1.8	0.4	(0.4)
Expenditure Per Insured	1,780.42	1,847.42	1,807.65	1,738.20	1,590.32	2.2	3.8	(2.2)	(3.8)	(8.5)
Prescriptions Per Beneficiary	34.0	34.4	35.0	35.2	35.2	1.4	1.3	1.6	0.7	0.0
Expenditure Per Beneficiary	1,811.20	1,869.27	1,824.98	1,760.24	1,617.94	2.7	3.2	(2.4)	(3.5)	(8.1)

1 Data is based on date of service.

2 Total Expenditure includes Total Professional Fee Paid, Total Drug Cost Paid, Total Upcharge Paid and retroactive payments. Financial adjustments for the Audited statement are not reflected in these statistical tables.

3 Estimate of insured persons 65 years & older from Statistics Canada as of July 1st each year.

Nova Scotia Department of Health - Table 8.2

Seniors' Pharmacare Program

Total Drug Utilization[1] by Age

Fiscal Year 2012/13

Age Group	Beneficiaries	Number of Prescriptions	Drug Cost	Pharmacists' Fees[2]	Total Drug Costs[3]	Rx Per Beneficiary	Cost Per Beneficiary
65 - 69	29,486	752,160	29,339,497	10,373,754	39,713,251	26	1,346.85
70 - 74	25,626	810,774	30,482,896	11,138,005	41,620,901	32	1,624.17
75 - 79	19,903	732,870	24,690,218	9,942,348	34,632,566	37	1,740.07
80 - 84	15,685	667,479	19,732,047	8,986,597	28,718,644	43	1,830.96
85 - 89	9,971	474,189	11,603,072	6,276,718	17,879,790	48	1,793.18
90 - 94	5,125	261,265	5,422,023	3,408,268	8,830,291	51	1,722.98
95 - 99	1,692	86,297	1,515,014	1,109,959	2,624,973	51	1,551.40
100+	324	15,140	221,038	191,431	412,469	47	1,273.05
Total	**107,812**	**3,800,174**	**123,005,805**	**51,427,080**	**174,432,885**	**35**	**1,617.94**

[1] Data is based on date of service.

[2] Includes Professional Fee and Upcharge.

[3] Total by Age Group excludes Accounting adjustments as age and gender distribution data are not available.

Nova Scotia Department of Health - Table 8.3

Seniors' Pharmacare Program

Female Drug Utilization[1] by Age

Fiscal Year 2012/13

Age Group	Beneficiaries	Number of Prescriptions	Drug Cost	Pharmacists' Fees[2]	Total Drug Costs	Rx Per Beneficiary	Cost Per Beneficiary
65 - 69	16,256	417,597	15,673,272	5,709,865	21,383,137	26	1,315.40
70 - 74	13,817	442,982	15,713,020	6,022,470	21,735,490	32	1,573.10
75 - 79	11,151	418,681	13,348,992	5,619,321	18,968,313	38	1,701.04
80 - 84	9,611	423,293	11,568,215	5,642,627	17,210,842	44	1,790.74
85 - 89	7,029	347,654	8,032,098	4,566,119	12,598,217	49	1,792.32
90 - 94	4,246	222,905	4,445,427	2,893,147	7,338,574	52	1,728.35
95 - 99	1,468	76,517	1,303,503	981,830	2,285,333	52	1,556.77
100+	294	13,668	195,524	173,276	368,800	46	1,254.42
Total	**63,872**	**2,363,297**	**70,280,051**	**31,608,655**	**101,888,706** [3]	**37**	**1,595.20**

Male Drug Utilization[1] by Age

Fiscal Year 2012/13

Age Group	Beneficiaries	Number of Prescriptions	Drug Cost	Pharmacists' Fees[2]	Total Drug Costs	Rx Per Beneficiary	Cost Per Beneficiary
65 - 69	13,230	334,563	13,666,224	4,663,888	18,330,112	25	1,385.50
70 - 74	11,809	367,792	14,769,876	5,115,534	19,885,410	31	1,683.92
75 - 79	8,752	314,189	11,341,226	4,323,027	15,664,253	36	1,789.79
80 - 84	6,074	244,186	8,163,832	3,343,970	11,507,802	40	1,894.60
85 - 89	2,942	126,535	3,570,974	1,710,600	5,281,574	43	1,795.23
90 - 94	879	38,360	976,596	515,123	1,491,719	44	1,697.06
95 - 99	224	9,780	211,511	128,129	339,640	44	1,516.25
100+	30	1,472	25,514	18,154	43,668	49	1,455.60
Total	**43,940**	**1,436,877**	**52,725,753**	**19,818,425**	**72,544,178** [3]	**33**	**1,650.98**

[1] Data is based on date of service.

[2] Includes Professional Fee and Upcharge.

[3] Total excludes Accounting adjustments.

Nova Scotia Department of Health - Table 8.4

Seniors' Pharmacare Program Utilization[1] by District Health Authority

Fiscal Years 2009/10 to 2012/13

District Health Authority	Beneficiaries[2]				Percent Change				Rx Count[3]				Percent Change				Rx/Beneficiary		
	09/10	10/11	11/12	12/13	09/10	10/11	11/12	12/13	09/10	10/11	11/12	12/13	09/10	10/11	11/12	12/13	10/11	11/12	12/13
1- South Shore	8,409	8,598	8,766	8,986	1.3	2.2	2.0	2.5	262,408	272,368	284,556	287,493	2.2	3.8	4.5	1.0	32.8	32.5	32.0
2- South West Nova	8,733	8,900	9,082	9,297	1.3	1.9	2.0	2.4	345,151	353,395	364,126	370,327	2.3	2.4	3.0	1.7	41.0	40.1	39.8
3- Annapolis Valley	8,979	9,215	9,409	9,688	1.1	2.6	2.1	3.0	296,339	310,361	316,677	321,691	2.7	4.7	2.0	1.6	34.9	33.7	33.2
4 - Colchester East Hants	7,736	7,896	8,115	8,379	1.3	2.1	2.8	3.3	270,069	282,336	292,866	296,920	4.9	4.5	3.7	1.4	37.0	36.1	35.4
5- Cumberland	4,762	4,728	4,808	4,844	(0.5)	(0.7)	1.7	0.7	200,373	203,020	204,203	200,895	-(2.0)	-(1.3)	-(0.6)	-(1.6)	42.4	42.5	41.5
6- Pictou County	5,884	5,948	6,112	6,217	1.1	1.1	2.8	1.7	235,749	242,569	246,461	247,928	2.6	2.9	1.6	0.6	41.7	40.3	39.9
7 - Guysborough Antigonish S	6,559	6,691	6,855	7,062	3.0	2.0	2.5	3.0	236,542	245,438	253,936	260,577	4.7	3.8	3.5	2.6	38.6	37.0	36.9
8- Cape Breton	18,112	18,380	18,736	19,209	1.6	1.5	1.9	2.5	610,070	632,416	661,510	698,872	2.9	3.7	4.6	5.6	35.5	35.3	36.4
9- Capital	31,833	32,660	33,562	34,822	2.6	2.6	2.8	3.8	998,221	1,038,770	1,068,463	1,114,736	3.2	4.1	2.9	4.3	33.5	31.8	32.0
Total	**100,033**	**102,401**	**104,812**	**107,812**	**1.5**	**2.4**	**2.4**	**2.9**	**3,455,739**	**3,581,855**	**3,693,343**	**3,800,174**	**3.1**	**3.6**	**3.1**	**2.9**	**36.3**	**35.2**	**35.2**

[1] Data is based on date of service and excludes Accounting adjustments.

[2] Beneficiaries columns may not add to totals as residents may be counted in more than one District Health Authority.

[3] Column totals do not agree with the Total due to missing DHAs in data.

Nova Scotia Department of Health - Table 8.5

Seniors' Pharmacare Program Utilization[1] by District Health Authority

Fiscal Years 2009/10 to 2012/13

District Health Authority	Beneficiaries[2]				Total Expenditure[3]				Percent Change				Cost/Beneficiary			
	09/10	10/11	11/12	12/13	09/10	10/11	11/12	12/13	09/10	10/11	11/12	12/13	09/10	10/11	11/12	12/13
1- South Shore	8,409	8,598	8,766	8,986	12,990,572	13,136,094	12,778,817	11,786,127	6.6	1.1	(2.7)	(7.8)	1,544.84	1,527.81	1,457.77	1,311.61
2- South West Nova	8,733	8,900	9,082	9,297	14,054,462	14,021,732	13,865,870	13,111,646	5.9	(0.2)	(1.1)	(5.4)	1,609.35	1,575.48	1,526.74	1,410.31
3- Annapolis Valley	8,979	9,215	9,409	9,688	13,850,948	14,046,168	13,975,769	13,243,057	6.9	1.4	(0.5)	(5.2)	1,542.59	1,524.27	1,485.36	1,366.95
4 - Colchester East Hants	7,736	7,896	8,115	8,379	12,454,515	12,480,933	12,416,777	11,281,925	5.9	0.2	(0.5)	(9.1)	1,609.94	1,580.67	1,530.10	1,346.45
5- Cumberland	4,762	4,728	4,808	4,844	8,035,418	7,848,197	7,684,466	7,011,477	6.0	(2.3)	(2.1)	(8.8)	1,687.40	1,659.94	1,598.27	1,447.46
6- Pictou County	5,884	5,948	6,112	6,217	10,086,691	10,070,286	9,741,034	9,096,177	4.1	(0.2)	(3.3)	(6.6)	1,714.26	1,693.05	1,593.76	1,463.11
7 - Guysborough Antigonish S	6,559	6,691	6,855	7,062	10,160,111	10,135,745	9,855,494	9,270,715	6.8	(0.9)	(3.9)	(7.7)	1,537.84	1,505.05	1,421.01	1,288.05
8- Cape Breton	18,112	18,380	18,736	19,209	28,783,981	28,549,037	28,448,084	27,157,710	5.0	(0.8)	(0.4)	(4.5)	1,589.22	1,553.27	1,518.36	1,413.80
9- Capital	31,833	32,660	33,562	34,822	50,100,308	49,591,563	48,729,953	46,235,378	6.8	(1.0)	(1.7)	(5.1)	1,573.85	1,518.42	1,451.94	1,327.76
Total	**100,033**	**102,401**	**104,812**	**107,812**	**160,562,826**	**159,949,733**	**157,529,512**	**148,254,476**	**6.2**	**(0.4)**	**(1.5)**	**(5.9)**	1,588.47	1,561.99	1,502.97	1,375.12

[1] Data is based on date of service.

[2] Beneficiaries columns many not add to totals as residents may be counted in more than one District Health Authority

[3] Column totals do not agree with the Total due to missing DHAs in data and excludes Accounting adjustments.

Nova Scotia Department of Health - Table 8.6

Special Funding Assistance Programs for Residents

Payment Summary[1]

Fiscal Years 2008/09 to 2012/13

Payment Summary	2008/09	2009/10	2010/11	2011/12	2012/13	Percent Change 08/09	09/10	10/11	11/12	12/13
Cystic Fibrosis										
- drugs	1,045,087	1,117,391	1,153,715	1,190,966	1,266,961	0.1	6.9	3.3	3.2	6.4
- equipment & emergency	20,102	112,804	35,017	29,343	23,762	(2.6)	461.2	(69.0)	(16.2)	(19.0)
Subtotal Cystic Fibrosis	1,065,189	1,230,195	1,188,732	1,220,309	1,290,723	0.1	15.5	(3.4)	2.7	5.8
Diabetes Insipidus	88,968	77,767	83,618	87,305	83,253	(11.8)	(12.6)	7.5	4.4	(4.6)
Cancer	832,253	823,421	804,895	899,221	1,370,434	1.6	(1.1)	(2.2)	11.7	52.4
Growth Hormone Deficiency	217,826	252,322	251,001	285,535	408,539	(36.8)	15.8	(0.5)	13.8	43.1
Hemophiliac Assistance Program	55,805	46,105	42,929	49,790	50,849	6.8	(17.4)	(6.9)	16.0	2.1
Other Drug Programs	512,828	530,918	508,120	367,822	195,062	20.2	3.5	(4.3)	(27.6)	(47.0)
Total Special Assistance Programs	**2,772,869**	**2,960,728**	**2,879,295**	**2,909,982**	**3,398,860**	**(1.2)**	**6.8**	**(2.8)**	**1.1**	**16.8**

[1] Data is based on date of service.

Nova Scotia Department of Health - Table 8.7

Special Funding Assistance for Residents with Cystic Fibrosis

Utilization Summary[1]

Fiscal Years 2008/09 to 2012/13

Program Expenditure	2008/09	2009/10	2010/11	2011/12	2012/13	Percent Change 08/09	09/10	10/11	11/12	12/13
Drugs	1,045,087	1,117,391	1,153,715	1,190,966	1,266,961	0.1	6.9	3.3	3.2	6.4
Equipment	20,102	112,804	35,018	29,343	23,762	(2.6)	461.2	(69.0)	(16.2)	(19.0)
Total Program Expenditure	**1,065,189**	**1,230,195**	**1,188,733**	**1,220,309**	**1,290,723**	**0.1**	15.5	(3.4)	2.7	5.8
Utilization Summary										
Beneficiaries	84	157	155	166	166	(20.0)	86.9	(1.3)	7.1	0.0
Expenditure Per Beneficiary[2]	12,441.51	7,117.14	7,443.32	7,174.49	7,632.30	25.2	(42.8)	4.6	(3.6)	6.4

[1] Data is based on date of service.

[2] Per Beneficiary expenditure excludes dollar value for equipment.

Nova Scotia Department of Health - Table 8.8

Special Funding Assistance for Residents with Diabetes Insipidus

Utilization Summary[1]

Fiscal Years 2008/09 to 2012/13

						Percent Change				
	2008/09	2009/10	2010/11	2011/12	2012/13	08/09	09/10	10/11	11/12	12/13
Program Expenditure	88,968	77,767	83,618	87,305	82,353	(11.8)	(12.6)	7.5	4.4	(5.7)
Utilization Summary										
Beneficiaries	56	55	58	62	87	(1.8)	(1.8)	5.5	6.9	40.3
Expenditure Per Beneficiary	1,588.71	1,413.95	1,441.69	1,408.15	946.59	(10.3)	(11.0)	2.0	(2.3)	(32.8)

[1] Data is based on date of service.

Nova Scotia Department of Health - Table 8.9

Special Funding Assistance for Residents with Cancer

Utilization Summary[1]

Fiscal Years 2008/09 to 2012/13

						Percent Change				
	2008/09	2009/10	2010/11	2011/12	2012/13	08/09	09/10	10/11	11/12	12/13
Program Expenditure	832,253	823,421	804,895	899,221	1,370,197	1.6	(1.1)	(2.2)	11.7	52.4
Utilization Summary										
Beneficiaries	340	347	397	434	457	(6.6)	2.1	14.4	9.3	5.3
Expenditure Per Beneficiary	2,447.80	2,372.97	2,027.44	2,071.94	2,998.24	8.8	(3.1)	(14.6)	2.2	44.7

[1] Data is based on date of service .

Nova Scotia Department of Health - Table 8.10

Special Funding Assistance for Residents With Growth Hormone Deficiency

Utilization Summary[1]

Fiscal Years 2008/09 to 2012/13

						Percent Change				
	2008/09	2009/10	2010/11	2011/12	2012/13	08/09	09/10	10/11	11/12	12/13
Program Expenditure	217,826	252,322	251,001	285,535	408,539	(36.8)	15.8	(0.5)	13.8	43.1
Utilization Summary										
Beneficiaries	25	21	22	23	28	(13.8)	(16.0)	4.8	4.5	21.7
Expenditure Per Beneficiary	8,713.04	12,015.33	11,409.14	12,414.57	14,590.68	(26.6)	37.9	(5.0)	8.8	17.5

[1] Data is based on date of service.